

EXHIBIT 19
Chart of Proposed Performance Expectations

PROGRAM GROUP	MEASURE	PROPOSED PERFORMANCE GOALS	
		YEAR 1	YEAR 2
ADULT	Entered Employment Rate	77%	79%
	Six Month Retention Rate	87%	88%
	Average Earnings Change	\$3,500	\$3,750
	Credential Rate	62%	64%
DISLOCATED WORKERS	Entered Employment Rate	83%	85%
	Six Month Retention Rate	93%	94%
	Average Earnings Change	90%	92%
	Credential Rate	75%	77%
YOUTH AGES 19 - 21	Entered Employment Rate	68%	70%
	Six Month Retention Rate	79%	81%
	Average Earnings Change	\$2,500	\$2,750
	Credential Rate	54%	56%
YOUTH 14 - 18	Skill Attainment Rate	87%	88%
	Diploma or Equivalent Attainment Rate	62%	64%
	Placement/Retention Rate	58%	60%
EMPLOYERS	Customer Satisfaction	72%	73%
PARTICIPANTS	Customer Satisfaction	76%	77%